Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	28,527.35	$27,594.50	68	$0.00	0.00%
A2a - Residential Coordinated Delivery	-7,587.56	$397,804.29	40	102,677.44	$1,072,046.75	228	$288,649.15	371.40%
A2b - Residential Conservation Services (RCS)	0.00	$5,520.00	21	0.00	$68,010.00	254	$34,320.00	198.16%
A2c - Residential Retail	-2,369.10	$37,908.48	24	-51,510.34	$391,643.70	158	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$43,821.53	9	0.00	$100,786.63	32	$0.00	0.00%
Res Subtotal	-9,956.66	$485,054.30	94.00	79,694.45	$1,660,081.58	740	$322,969.15	
Res % of Total	-8.01%	83.86%	95.92%	17.90%	58.42%	91.36%	53.74%	
B1a - Income Eligible Coordinated Delivery	20,057.00	$47,485.70	2	34,612.86	$711,544.69	31	$119,526.25	595.30%
IE Subtotal	20,057.00	$47,485.70	2.00	34,612.86	$711,544.69	31	$119,526.25	
IE % of Total	16.14%	8.21%	2.04%	7.77%	25.04%	3.83%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$9,009.75	1	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	114,042.00	$45,885.00	1	296,224.29	$341,554.33	17	$158,501.64	215.49%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	17,149.29	$28,346.75	2	$0.00	0.00%
C2b - C&I New & Replacement Equipment	142.76	$15.00	1	17,509.69	$91,113.00	19	$0.00	0.00%
C&I Subtotal	114,184.76	$45,900.00	2.00	330,883.27	$470,023.83	39	$158,501.64	
C&I % of Total	91.87%	7.94%	2.04%	74.32%	16.54%	4.81%	26.37%	
Total	124,285.10	$578,440.00	98	445,190.58	$2,841,650.10	810	$600,997.04	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.